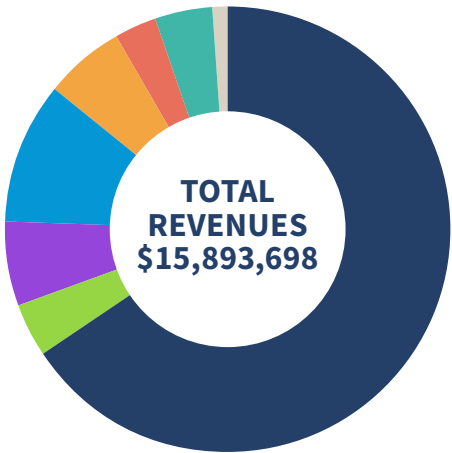


OUR MISSION AND STRUCTURE

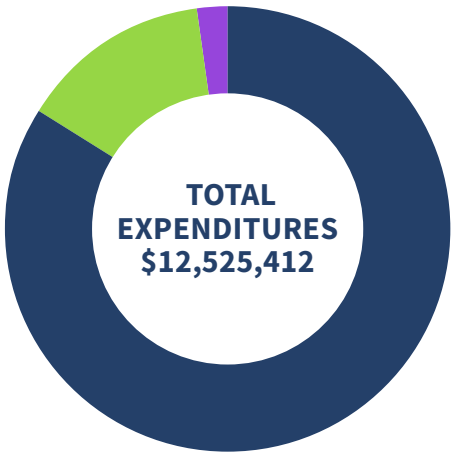
The Health District is a community-owned public agency dedicated to enhancing the health and well-being of residents across our region. Our structure reflects a collaborative approach to care, connecting clinical services, behavioral health, dental care, prevention and community engagement under one coordinated mission. Together, our teams work to ensure everyone has access to the support, information, and resources needed to live healthier lives.

THANK YOU TO OUR PROJECT AND SERVICE COLLABORATORS:

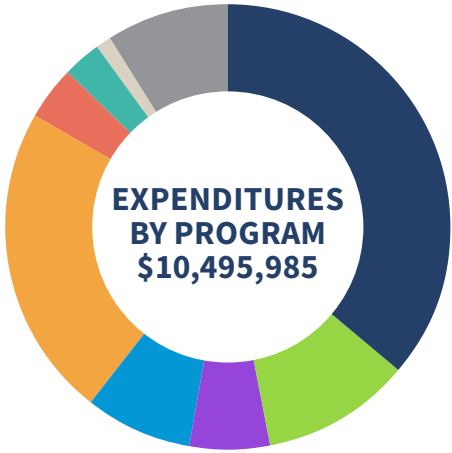
- Alliance for Suicide Prevention of Larimer County
 - Alpha Center
 - The Arc of Larimer County
 - Be Kind FoCo
 - The BIPOC Alliance
 - Boys & Girls Club of Larimer County
 - CASA of Larimer County
 - Centennial Area Health Education Center
 - The Center for Family Outreach
 - City of Fort Collins
 - City of Fort Collins (FC Moves)
 - City of Fort Collins Social Sustainability Dept.
 - Colorado 8th Judicial District
 - Colorado Dept. of Health Care Policy and Financing
 - Complete Wellness Family Medicine
 - Crossroads Safehouse
 - CSU College of Liberal Arts
 - CSU Dept. of Health and Exercise Science
 - CSU Health Extension - Healthy Aging
 - CSU Health Network
 - CSU Kendall Reagan Nutrition Center
 - CSU Pride Resource Center
 - CSU School of Social Work
 - CSU Women and Gender Advocacy Center
 - DentaQuest
 - Disabled Resource Services
 - Early Childhood Council of Larimer County
 - Eclectic of Northern Colorado
 - Estes Park School District
 - The Family Center/La Familia
 - FoCo Café
 - Food Bank for Larimer County
 - Foothills Gateway, Inc.
 - Fort Collins Police Mental Health Response Team
 - Fort Collins Rescue Mission
 - Fort Collins Senior Center
 - Fuerza Latina
 - Homeward Alliance
 - House of Neighborly Service
 - Housing Catalyst
 - Imagine Zero of Larimer County
 - Interfaith Solidarity and Accompaniment Coalition
 - The Jacob Center
- La Cocina
 - Larimer County Behavioral Health Services
 - Larimer County Community Justice Alternatives
 - Larimer County Dept. of Health and Environment
 - Larimer County Dept. of Human Services
 - Larimer County Office of Emergency Management
 - Larimer County Office on Aging
 - Larimer County Pretrial Services
 - Larimer County Sheriff's Office
 - Larimer Court Support
 - League of Women Voters of Larimer County
 - Loveland Life Center
 - The Matthews House
 - Mental Health and Substance Use Alliance of Larimer County
 - Mosaic
 - Neighbor to Neighbor
 - North Colorado Health Alliance
 - North Range Behavioral Health
 - Northern Colorado Collaborative for Addiction and Recovery Support
 - Northern Colorado Health Network
 - Out Boulder County
 - Outreach Fort Collins
 - Planned Parenthood
 - Poudre River Public Library District
 - Poudre School District
 - Queens Legacy Foundation
 - The Rainbow Circles
 - Salud Family Health and Dental Centers
 - Sexual Assault Victim Advocate (SAVA) Center
 - SummitStone Health Partners
 - Thompson School District
 - UCHealth Aspen Club
 - UCHealth Cardiopulmonary Rehabilitation
 - Retail and Outpatient Pharmacy Services
 - UCHealth Emergency Services
 - UCHealth Family Medicine Center
 - UCHealth Mountain Crest Behavioral Health Center
 - United Way of Larimer County
 - University of Denver Graduate School of Social Work
 - University of Northern Colorado
 - Village Medical
 - Weld County Dept. of Public Health and Environment
 - The Willow Collective
 - Yarrow Collective



- TAX REVENUES: 77%**
- Property taxes: 65%
 - Specific ownership taxes: 4%
 - State of CO backfill: 6%
- Lease revenue: 10%
 - Program revenue: 6%
 - Grant and partnership contributions: 3%
 - Investment earnings: 4%
 - Miscellaneous revenues: less than 1%



- Program Operations: 84%
- General and administration: 14%
- Capital outlay: 2%



- Dental services: 37%
- Integrated care: 11%
- Health promotion: 6%
- Community impact: 8%
- Connections: 23%
- Grants, partnerships, special projects: 4%
- Assessment, research and evaluation: 3%
- Resource development: less than 1%
- Health care access: 9%

CURRENT BOARD OF DIRECTORS

The Health District is governed by a five-member, publicly elected Board of Directors. Members serve staggered, four-year terms, with elections being held every two years in odd-numbered years.



Pictured from left to right:
Erin Hottenstein, President, term expires 2027
Sarah Hathcock, Secretary, term expires 2029
Julie Kunce Field, Treasurer, term expires 2029
John McKay, PVH liaison, term expires 2027
Lee Thielen, Vice President, term expires 2029