

Comparison of Amendment 35 Legislation

For the Board of Directors for the Health District of Northern Larimer County

February 22, 2005

	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
SPONSORS	Boyd Hagedorn	Stengel	Witwer Sandoval	Groff	Buescher
PROVISIONS					
EFFECTIVE DATE APPLICABILITY CLAUSE	Upon Signature Tax-related Provisions: 1/1/05	Upon Signature Tax-related Provisions: 1/1/05	Upon Signature Tax-related Provisions: 1/1/05	Upon Signature Tax-related Provisions: 1/1/05	Upon Signature Tax-related Provisions: 1/1/05
TOBACCO TAX CASH FUND DISTRIBUTION	FY2004-05: \$23M to HCEF (less admin. Costs) as reserve. FY2005-06 & after: 10% of revenue to remain in HCEF as reserve until reserve balance is ½ of annual allocation	FY2004-05 & After: All revenues distributed according to % in A35	FY2004-05 & After: All revenues distributed according to % in A35	FY2004-05 & After: All revenues distributed according to % in A35	FY2004-05 & After: All revenues distributed according to % in A35
TOBACCO TAX CASH FUND INTEREST EARNINGS	Interest on all funds to flow in same increments as designated in A35	Retained in cash fund & not specifically addressed	Retained in cash fund & not specifically addressed	Retained in cash fund & not specifically addressed	Retained in cash fund & not specifically addressed
GF/OLD AGE PENSION FUND & LOCAL GOVT (3%)	20% GF 50% OAP 30% LG	20% GF 50% OAP 30% LG	Does not specifically address	Does not specifically address	Does not specifically address
HEALTH CARE EXPANSION FUND (HCEF)(46%)	10% of moneys annually allocated to HCEF shall be reserved until reserve balance is ½ of annual allocation	Moneys remaining in the HCEF shall be annually appropriated to the CBHPT to pay for increases in CBHP	Does not specifically address	Does not specifically address	Does not specifically address
HCEF MEDICAID	Removes Asset Test Funds medical assistance for legal immigrants Expands eligibility for: A parent of a child eligible for Medicaid or CHP to 75% FPL Expands number of children served in HCBS and the CBS waiver programs to include children on the waiting list as of 1/1/05 Provide presumptive eligibility for pregnant women	Removes Asset Test Funds medical assistance for legal immigrants Expands number of children served in HCBS and the CBS waiver programs	Does not specifically address	Does not specifically address	Does not specifically address
HCEF CHILDREN'S BASIC HEALTH PLAN	Increases eligibility for children & pregnant women from 185% to 200% FPL Allocates up to \$430,000 annually for outreach services to increase enrollment Funds enrollment increases above average enrollment for FY2003- 04	Increases eligibility for children & pregnant women from 185% to 200% FPL Allocates up to \$650,000 annually for cost- effective marketing to increase enrollment Funds enrollment increases above average enrollment for FY2003- 04	Does not specifically address	Does not specifically address	Does not specifically address
PRIMARY CARE FUND (19%)	Creates a new Comprehensive Primary Care program in Article 3 of Title 25.5 CRS to be administered by HCPF	Does not specifically address	Does not specifically address	Does not specifically address	Does not specifically address

	<p>Annual allocations based on # of uninsured or medically indigent patients served by the provider in proportion to those served by all eligible providers in previous CY</p> <p>Creates 12 member advisory council to assist in implementation</p>				
<p>TOBACCO EDUCATION PROGRAM FUND (16%)</p>	<p>Annually appropriates all of \$ in the TEPF to the tobacco education, prevention & cessation grant program</p> <p>Appropriates \$350,000 for enforcement of laws related to sale of tobacco to minors</p> <p>Modifies current program by allowing an entity to apply for a grant for the purpose of complete or partial program evaluation</p> <p>15-member tobacco prevention & control program to review committee to establish program priorities, oversee program strategies & activities & administer program</p>	<p>Does not specifically address</p>	<p>Specifies that moneys in TEPF shall be used in the grant program for the following purposes:</p> <p>Up to \$8M to enhance funding to schools</p> <p>Up to \$5M to local public health agencies & county nursing services</p> <p>Up to \$3M to for high risk and minority populations</p> <p>To promote and financially support adult cessation treatment programs</p> <p><u>Other appropriations:</u> Up to \$4M to adult tobacco programs</p> <p>Up to \$4M to Tony Grampas Appropriates</p> <p>\$350,000 for enforcement of laws related to sale of tobacco to minors</p>	<p>Does not specifically address</p>	<p>Annually appropriates all of the money in TCEP to the current tobacco education, prevention and cessation grant program</p> <p>Eliminates annual appropriations from the TMSA allowing those moneys to be transferred to GF</p>
<p>PREVENTION, EARLY DETECTION AND TREATMENT FUND (16%)</p>	<p>Creates new cancer, cardiovascular disease, and chronic pulmonary disease prevention program to be administered by DPHE</p> <p>Competitive grant program providing funding based on evidence-based education and intervention strategies</p> <p>15-member review committee for grant administration</p>	<p>Does not specifically address</p>	<p>Does not specifically address</p>	<p>Annually appropriates all \$ in PEDTF to DPHE and allocates as follows: Up to \$2M for disease mgmt programs</p> <p>Up to \$3M to newly created health disparities grant program</p> <p>Up to \$3M to newly created rural health care access grant program</p> <p>For breast and cervical cancer screenings and for the breast & cervical cancer treatment program</p> <p>For health care screenings and treatment, including: blood pressure, cholesterol, diabetes and colorectal screenings and treatment</p> <p>Allow unallocated moneys to be spent on programs related to</p>	<p>Does not specifically address</p>

				prevention, early detection and treatment of cancer, cardiovascular and pulmonary diseases	
FISCAL IMPACT¹					
	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
TOTAL PROJECTED STATE REVENUES*	FY2004-05 \$62,900,000 FY2005-06 \$169,200,000 FY2006-07 \$167,500,000	FY2004-05 \$62,900,000 FY2005-06 \$169,200,000 FY2006-07 \$167,500,000	FY2004-05 \$62,900,000 FY2005-06 \$169,200,000 FY2006-07 \$167,500,000	FY2004-05 \$62,900,000 FY2005-06 \$169,200,000 FY2006-07 \$167,500,000	FY2004-05 \$62,900,000 FY2005-06 \$169,200,000 FY2006-07 \$167,500,000
HEALTH CARE EXPANSION FUND					
	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
PROJECTED REVENUES FOR HCEF (46%)	FY2004-05 \$26.3 FY2005-06 \$77.8 FY2006-07 \$77.0	FY2004-05 \$26.3 FY2005-06 \$77.8 FY2006-07 \$77.0	FY2004-05 \$26.3 FY2005-06 \$77.8 FY2006-07 \$77.0	FY2004-05 \$26.3 FY2005-06 \$77.8 FY2006-07 \$77.0	FY2004-05 \$26.3 FY2005-06 \$77.8 FY2006-07 \$77.0
(A) EXPENDITURES CBHP TRUST	FY2005-06 \$11,364,385 FY2006-07 \$14,927,384	FY2005-06 \$11,364,385 FY2006-07 \$14,927,384	N/A	N/A	N/A
(B) PROJECTED EXPENDITURES HCEF	FY2005-06 \$48,170,850 FY2006-07 \$68,875,265	FY2005-06 \$34,453,573 FY2006-07 \$50,206,680	N/A	N/A	N/A
(C) 10% REQUIRED RESERVE	FY2004-05 - FY2005-06 \$7,780,000 FY2006-07 \$7,700,000	N/A	N/A	N/A	N/A
ENDING BALANCE IN HCEF (PROJECTED REVENUE MINUS B & C)	FY2005-06 \$21,849,150 FY2006-07 \$22,273,886	FY2005-06 \$43,346,427 FY2006-07 \$26,793,320	N/A	N/A	N/A
BUILD UP OF 10% RESERVE (ACCRUED FROM ENDING BALANCE)	FY2005-06 \$34,018,276 FY2006-07 \$41,718,276	N/A	N/A	N/A	N/A
TRANSFER TO CBHP TRUST (ACCRUED FROM ENDING BALANCE)	N/A	FY2005-06 \$43,346,427 FY2006-07 \$26,793,320	N/A	N/A	N/A
TOTAL ADMINISTRATIVE COSTS	FY2005-06 \$1,774,961 FY2006-07 \$1,410,288	FY2004-05 \$49,855 FY2005-06 \$1,430,588 FY2006-07 \$1,141,393	N/A	N/A	N/A
FTE (PORTION OF TOTAL ADMINISTRATIVE COSTS)	FY2005-06 5.3 FY2006-07 4.5	FY2004-05 0.3 FY2005-06 4.3 FY2006-07 3.5			
PRIMARY CARE FUND					
	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
PCF (19%)	FY2004-05 \$12.0 FY2005-06	FY2004-05 \$12.0 FY2005-06	FY2004-05 \$12.0 FY2005-06	FY2004-05 \$12.0 FY2005-06	FY2004-05 \$12.0 FY2005-06

¹ Please note that all applied revenue estimates are taken from the HB05-1262 fiscal note.

	\$32.1 FY2005-06 \$31.8	\$32.1 FY2005-06 \$31.8	\$32.1 FY2005-06 \$31.8	\$32.1 FY2005-06 \$31.8	\$32.1 FY2005-06 \$31.8
TOTAL ADMINISTRATIVE COSTS (3%)	FY2005-06 \$963,000 FY2005-06 \$954,000	N/A	N/A	N/A	N/A
FTE (PORTION OF TOTAL ADMINISTRATIVE COSTS)	FY2005-06 1.0 FY2005-06 0.5	N/A	N/A	N/A	N/A
TOBACCO EDUCATION, PREVENTION AND CESSATION PROGRAMS					
	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
TEPF (16%)	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8
TOTAL ADMINISTRATIVE COSTS	FY2005-06 \$445,717 FY2005-06 \$400,101	N/A	FY2005-06 \$318,467 FY2005-06 \$271,027	N/A	N/A
FTE (PORTION OF TOTAL ADMINISTRATIVE COSTS)	FY2005-06 7.0 FY2005-06 7.0	N/A	FY2005-06 4.8 (\$240,052) FY2005-06 4.8 (\$240,052)	N/A	N/A
PREVENTION, EARLY DETECTION & TREATMENT FUND					
	HB05-1262	HB05-1233	HB05-1234	SB05-090	HB05-1261
PEDTF (16%)	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8	FY2004-05 \$10.1 FY2005-06 \$27.1 FY2005-06 \$26.8
TOTAL ADMINISTRATIVE COSTS	FY2005-06 \$948,072 FY2005-06 \$430,056	N/A	N/A	FY2005-06 \$331,636 (PEDTF) \$23,752 (DISPARITIES) \$58,703 (DISEASE MGMT) \$414,091 (TOTAL) FY2005-06 \$285,840 (PEDTF) \$22,108 (DISPARITIES) \$55,415 (DISEASE MGMT) \$363,363 (TOTAL)	N/A
FTE (PORTION OF TOTAL ADMINISTRATIVE COSTS)	FY2005-06 7.0 FY2005-06 7.0	N/A	N/A	FY2005-06 4.5 (PEDTF) 0.5 (DISPARITIES) 1.0 (DISEASE MGMT) 6.0 (TOTAL) FY2005-06 4.5 (PEDTF) 0.5 (DISPARITIES) 1.0 (DISEASE MGMT) 6.0 (TOTAL)	N/A

About this Update

This update was prepared by Health District of Northern Larimer County staff to assist the Health District Board of Directors in determining whether to take an official stand on various health-related issues. Updates are based on bills or issues at the time of their consideration by the Board and are accurate to the best of staff knowledge. It is suggested that people check to see whether a bill has changed during the course of a legislative session by visiting the Colorado General Assembly web page at www.state.co.us/gov_dir/stateleg.html. To see whether the Health District Board of Directors took a position on this or other policy issues, please visit www.healthdistrict.org/policy.

About the Health District

The Health District is a special district of the northern two-thirds of Larimer County, Colorado, supported by local property tax dollars and governed by a publicly elected five-member board. The Health District provides medical, mental health, dental, preventive and health planning services to the communities it serves. Their mission is to improve the health of the community.

For more information about this analysis or the Health District, please contact Katherine Young, at kyoung@healthdistrict.org, or (970) 224-5209.

